

USATF ILLINOIS
2021 BUDGET

Revenues

Individual Memberships	46,000.00
Club Memberships	6,000.00
Sanctions	20,000.00
Championship Events	45,000.00
Miscellaneous	<u>5,000.00</u>
Total Revenue	122,000.00

Expenses

Salaries	15,000.00
Office Equipment	10,000.00
Office Supplies	2,500.00
Rent	8,000.00
Officials	5,000.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	6,000.00
Mailing	500.00
Championship Events	<u>35,000.00</u>
Total Expenses	84,900.00