

# USATF Illinois

## 2020 BUDGET

### Revenue

Individual Memberships	41,500.00
Club Memberships	8,000.00
Sanctions	25,000.00
Championship Events	35,000.00
Miscellaneous	<u>445,000.00</u>
Total Revenue	\$114,000.00

### Expenses

Salary	17,200.00
Office Equipment	10,000.00
Office Supplies	3,000.00
Rent	8,000.00
Transportation	2,000.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	7,000.00
Mailing	500.00
Championship Events	<u>25,000.00</u>
Total Expenses	\$75,600.00