

## **USATF Illinois 2018 BUDGET**

### **Revenue**

Individual Memberships	48,000.00
Club Memberships	8,000.00
Sanctions	32,000.00
Championship Events	35,000.00
Miscellaneous	<u>5,000.00</u>
Total Revenue	128,000.00

### **Expenses**

Salary	15,000.00
Office Equipment	10,000.00
Office Supplies	3,000.00
Rent	8,000.00
Transportation	2,000.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	7,000.00
Mailing	500.00
Championship Events	<u>25,000.00</u>
Total Expenses	73,400.00