

USATF ILLINOIS

2017 BUDGET

Revenue

Individual Memberships	44,000.00
Club Memberships	6,000.00
Sanctions	32,000.00
Championship Events	45,000.00
Miscellaneous	5,000.00
Total Revenue	132,000.00

Expenses

Salaries	15,000.00
Office Equipment	10,000.00
Office Supplies	2,500.00
Rent	9,500.00
Transportation	7,200.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	6,000.00
Mailing	500.00
Championship Events	35,000.00
Total Expenses	88,600.00