

USATF ILLINOIS 2016 BUDGET

Revenue

Individual Memberships	44,000.00
Club Memberships	6,000.00
Sanctions	32,000.00
Championship Events	35,000.00
Miscellaneous	<u>5,000.00</u>
Total Revenue	122,000.00

Expenses

Salary	15,000.00
Office Equipment	10,000.00
Office Supplies	2,500.00
Rent	9,500.00
Transportation	7,200.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	6,000.00
Mailing	500.00
Championship Events	<u>25,000.00</u>
Total Expenses	78,600.00